

Heber Public Utility District

To: Laura Fischer, General Manager
From: Moises Cardenas, Office Manager
Date: April 13, 2022
Subject: Grants Update

AB 617 Urban Greening and Paving Projects through the Imperial County Air Pollution Control District (APCD)

Project Name	Description	Grant Amount
Children's Park Tree Planting	15 Trees	\$16,421.25
Estancia Park Tree Planting	54 Trees	\$23,893.50
Tito Huerta Park Tree Planting	95 Trees	\$35,753.50
Wastewater Treatment Tree Planting	100 Trees	\$51,997.50
Water Treatment Plant Trees	7 trees	\$15,558.50
Water Treatment Plant Paving	14,210 square feet of paving	\$90,817.00
Grant Total:		\$234,441.25

Status:

APCD grant applications were approved in September 2021 and were approved by the California Air Resources Board (CARB) in October. The County Board of Supervisors approved all grants in their late March meeting. HPUD has six months to complete the projects.

HPUD will solicit bids for the tree planting projects after the summer heat has passed to provide sufficient time for the trees to be established. HPUD submitted a Request for Proposals for the Water Treatment Plant Paving Project, which came in almost 43% higher than the engineer's probable cost. HPUD attended AB 617 committee meeting on April 6th, 2022, to request an increase of grant funding which was unanimously approved for an additional amount of \$29,374.00.

USDA Community Facilities Grant Program

Project Name	Description	Grant Amount
Heber Recreation Center Parking Lot	Remove and repave parking lot	\$48,600.00
Heber Recreation Center Equipment	Purchase and install computer equipment, cabinets, and miscellaneous furniture	\$33,700.00
Heber Recreation Patio	Construct shade, handwashing station, and related items at the rear of the recreation center	\$41,900.00
Grant Total		\$124,200.00
HPUD Match		\$41,597.00

Status:

The Design (including Bidding Documents) of the Recreation Center Paving is completed. The Heber Recreation Center Parking Lot opened bids on April 14, 2022. The lowest bidder was SLA Paving at \$36,150.00.

State Department of Parks and Recreation Grants

Project Name	Description	Grant Amount
Children's Park Renovation	Install new splash pad and new playground equipment, while also upgrading walkways and other park features	\$700,000.00
Correll Park	Re-grade the existing retention basin and install a small park at street level. A sports field is also planned for the bottom of the retention basin.	\$1,579,566.00

Per Capita Grant	This grant has been allocated to the Children's Park Renovation Project.	\$177,952.00
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Grants Total	\$2,457,518.00
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Status:

HPUD has been awarded 2 different Statewide Parks Grants, one for Children's Park and one for Correll Park. Children's Park officially submitted a Request for Proposals on April 7th, 2022. The bids that we received exceeded the Grant Amount. The low bid was Three Peaks Corp at \$1,565,899.00. HPUD is exploring options to find additional funding sources for Children's Park. Correll Park was just awarded with this grant in December 2021. HPUD has signed the grant contract with the State of California for Correll Park.

Department of Water Resources (DWR) Urban and Multibenefit Drought Relief Grant Program

Project Name	Description	Grant Amount
Water Pipeline Installation (WTP to Heffernan and Main St)	Install 1,900 feet of 20" ACP pipeline from Water Treatment Plant down alley behind Ingram east to Heffernan Avenue then north to Highway 86.	\$542,184.00
Sprinkle Replacement at Estancia Park	Replace Sprinklers, Valves, and controls for automatic watering system in Estancia Park	\$130,374.00
Grants Total		\$672,558.00

Status:

HPUD is still waiting for the funding agreement.

CalRecycle SB 1383 Local Assistance Grant

Project Name	Description	Amount
SB 1383 Local Assistance Grant	One-time funding to support the implementation and regulation requirements of SB1383	\$20,000.00
Grant Total		\$20,000.00

Status:

HPUD has submitted the Ordinance 2022-01 and the Initial Jurisdiction Report on April 7, 2022, to CalRecycle.

Imperial Irrigation District

Project Name	Description	Amount
IID Local Entity Grant	This can be used for Parks and Recreation.	\$5,000.00
Grant Total		\$5,000.00

Status:

HPUD has received the IID Local Entity Grant. This grant has not been allocated to a certain project.

Summary of Open Grants:

Project Name	Funding Source	Amount
Children's Park Tree Planting	AB 617 Urban Greening	\$16,421.25
Estancia Park Tree Planting	AB 617 Urban Greening	\$23,893.50
Tito Huerta Tree Planting	AB 617 Urban Greening	\$35,753.50
Wastewater Treatment Plant Trees	AB 617 Urban Greening	\$51,997.50

Water Treatment Plant Trees	AB 617 Urban Greening	\$15,558.50
Water Treatment Paving Project	AB 617 Urban Greening	\$90,817.00
Rec Center Improvements	USDA	\$124,200.00
Children's Park Improvements	SPP-Round 3	\$700,000.00
Correll Park	SPP-Round 3	\$1,579,566.00
Per Capita	State of CA-Parks and Rec Dept	\$177,952.00
Water Pipeline Installation	DWR	\$542,184.00
Sprinkler Replacement at Estancia Park	DWR	\$130,374.00
SB1383 Local Assistance Grant	CalRecycle	\$20,000.00
Local Entity Grant	Imperial Irrigation District	\$5,000.00
Total		\$3,513,717.25
